



MEETING NOTICE: AGENDA FOR COMMON COUNCIL BUDGET WORKSHOP DAY 1

A Common Council Budget Workshop Day 1 meeting will be held on **Monday, October 25, 2021** at **6:00 PM** in the **Council Chambers at City Hall, 819 Superior Avenue, Tomah, WI.**

*****PLEASE NOTE THAT THE COMMON COUNCIL WILL GO INTO CLOSED SESSION AT 6:00 P.M. IF NECESSARY, THE COUNCIL WILL RECONVENE TO CLOSED SESSION IMMEDIATELY FOLLOWING THE REGULAR SESSION. *****

Join Zoom Meeting:

Meeting ID: 768 946 6740 Password: Tomah2020
Dial by your location +1 312 626 6799 US (Chicago)

AGENDA:

CALL TO ORDER – PLEDGE OF ALLEGIANCE – ROLL CALL

Anyone Desiring to Appear Before the City Council

Adjourn to Closed session according to Wis Stat 19.85(1)(f) Considering financial, medical, social or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of charges against specific persons except where par. (b) applies which, if discussed in public, would be likely to have a substantial adverse effect upon the reputation of any person referred to in such histories or data, or involved in such problems or investigations and Wis Stat. 19.85(1)(c) regarding personnel issues

Budget Summary

- A. Administrator's Report
- B. 2022 Cost of Living Adjustment for Non-Union Employees
- C. Budget Summary
- D. Revenues

Tourism

- A. Tourism Budget

Library

- A. Library Budget

CDBG

- A. CDBG Budget

Treasurer, Assessor, Special Accounting and Illegal Taxes, Tax Refunds and Uncollectable Taxes, Special Assessments & Receivables

- A. Treasurer, Assessor, Special Accounting and Illegal Taxes, Tax Refunds and Uncollectable Taxes, Special Assessments and Receivables Budget

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Debt Service

- A. Debt Service Budget

Grants and Donations

- A. Grants and Donations Budget

Mass Transit

- A. Mass Transit Budget

Fire Protection and Ambulance

- A. Fire Budget
- B. Ambulance Budget

Law Enforcement and Other Public Safety

- A. Police Department Budget

Judicial

- A. Judicial Budget

Capital Outlay and Capital Projects

- A. Capital Projects

Remainder of Budget Items Scheduled for October 26, 2021

ADJOURN

NOTICE: It is possible that a quorum of members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information. No action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice. Please note that, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact Becki Weyer, City Clerk, at 819 Superior Avenue, Tomah, WI 54660.